## Regional School Unit 24



## Regional School Unit 24 Finance and Budget Committee Workshop

Wednesday, April 10, 2019 6:30 P.M. District Services Facility

Attendance: Staff:

Guests:

- I. Call to Order:
- II. Adjustments to Agenda:
- III. Agenda Items:
  - a. District-Wide Education Program Budget Presentations
    - Special Education/ELL
    - Curriculum & Assessment
    - Gifted & Talented/ After-School Programs
    - Instructional Technology
    - Adult Education
    - Out-of-District Tuition/CTE
  - b. Education Support Services Program Budget Presentations
    - Student Health Services
    - Facilities Operation & Maintenance/Debt Service
    - Transportation
    - System Administration
  - c. Budget Review and Recommendations

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- IV. Identification of agenda items for next meeting:
  - a. Budget Workshop (If needed)
- V. Schedule of next meeting: April 24, 2019, 6:30 P.M., District Services Facility (If needed)
- VI. Adjourn